DATE: 04/01/15
$\qquad$ -

BT or RC No: $\qquad$
(Administration Bills)

## SPONSOR: Jacksonville Children's Commission

(Department/Division/Agency/Council Member)
PURPOSEISUMMARY:
The Jacksonville Children's Commission is requesting to revise Schedule A-2, approved by ordinance 2014-466-E to reflect changes in restructing the Healthy Families Jacksonville Program. As required by Section 10.1 of the budget ordinance the listing of funding provided by the Jacksonville Children's Commission to agencies for children's programs, incorporated herein as part of Second Revised Schedule A-2, Public Service Grants, the Jacksonville Children's Commission shall not be permitted to transfer funds from one agency to another without City Council approval.

APPROPRIATION: Total Amount Appropriated:
N/A as follows:

| (Name of Fund as it will appear in title of legislation) |  |  |
| :---: | :---: | :---: |
| Name of Federal Funding Source: | Amount: <br> Amount: | \$0.00 |
| Name of State Funding Source: |  | \$0.00 |
| Name of City of Jax Funding Source: | Amount: | \$0.00 |
| Name of In-Kind Contribution: | Amount: | \$0.00 |
| Name of Bond Acct: | Amount: | \$0.00 |

Bond Account Number:

IMPACT - FINANICIAL / OTHER:

No fiscal impact. The funds are currently in the Commission's FY15 budget.

## ACTION ITEMS:

Emergency?
Federal or State Mandates?
Fiscal Year Carryover?
CIP Amendment?
Contract / Agreement (C/A) Approval?
C/A Negotiations On-going?
Oversight Department Required?
Related RC/BT?
Waiver of Code?
Code Exception?
Continuation of Grant?
Surplus Property Certification?
Related Enacted Ordinances?
Report Required to City Council or
Council Auditors?


Justification of Emergency:
$\square$
(Attach CIP Form(s))
(Attach a copy)

Name of Dept:
(Attach a copy)
Identify Code:
Identify Code: $\qquad$
(Attach a copy)
Ordinance \#: Ordinance 2014-466-E

Date: $\qquad$ Frequency: $\qquad$

## ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325
Cc: Chris Hand, Chief of Staff, Office of the Mayor

From: Jon Heymann, Executive Director/CEO, JCC
(Name, Job Title, Department)
Phone: (904) 630-7270 E-mail: iheymann Qcoi.net
Contact Cynthia Nixon, Director of Finance \& Mgmt. Services, JCC Person: (Name, Job Title, Department)

Phone: (904) 630-3652 E-mail: cnixon@coi.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL
To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 630-4647 E-mail: psidman@coj.net

From:
(Name, Job Title, Department)
Phone $\qquad$ E-mail: $\qquad$

Contact $\qquad$
Person: (Name, Job Titte, Department)
Phone: $\qquad$ E-mail: $\qquad$
Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

